

Record of officer decision

Decision title:	Decision to re-allocate spend from the Property Services Estates Capital Programme 2019/20
Date of decision:	3 rd December 2019
Decision maker:	Acting Assistant Director for Technical Services
Authority for decision:	<p>This decision is to apply for the spend of the budget as agreed by the key decision made on 25th July 2019 (Report Ref: Property Services estates capital programme 2019/20) http://hc-modgov:9070/ieDecisionDetails.aspx?ID=6126</p> <p>and subsequent Decision to spend from the Property services estates capital programme 2019/20 made on 1st August 2019. http://hc-modgov:9070/ieDecisionDetails.aspx?ID=6288</p>
Ward:	Widemarsh Ward
Consultation:	Strategic Capital Finance Manager and Strategic Property Services Manager.
Decision made:	To re-allocate £50k from within the Property Services Estates Capital Programme 2019/20 to top up the budget allocation for the roof repairs at Plough Lane.
Reasons for decision:	<p>The competitively tendered cost for the roof repairs at Plough Lane amounted to £240k against a budget of £200k.</p> <p>This report seeks to utilise the underspend of circa £130k on the Plough Lane toilet and stairwell improvements, originally required for building compliance and future proofing in connection with agile working, and re-invest up to £50k to cover the difference between the budget and the tendered cost inclusive of fees. The improvement works to the staircase are now deemed unnecessary by Building Control as we are not exacerbating the present escape routes with the proposed occupation numbers for the building.</p>
Highlight any associated considerations:	<p>To maintain the fabric of the building to ensure it remains open, usable, compliant and fit for purpose and its value is protected.</p> <p>The works will reduce present maintenance costs due to current water ingress.</p> <p>The works will help to maintain the service continuity and improve the working environment for health and wellbeing of the building users.</p>
Alt options considered & rejected:	Do nothing will have an impact on the council being able to deliver services. Damp condition can affect the quality of work, be a health hazard and affect the wellbeing of staff resulting in absence.
Details of any declarations of interest made:	None

Signed:
Chris Jenner, Assistant Director Technical Services

Date: